

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

06

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: VPM's Dr. V. N. Bedekar Institute of Management Studies, Thane, Mumbai				
	Code: MB3130				
2	Stream: MBA				
	Year: 2025-26				
3	Location: Jnandweepa, Thane college Campus, Chendani Bunder Road, Thane 400 601				
4	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	119089	16911	136000
	Fee for Academic Year 2023-24	Approved	106419	14581	121000
	Fee for Academic Year 2022-23	No Upward Revision	128828	14172	143000
	Fee for Academic Year 2021-22	Approved	128828	14172	143000
	Fee for Academic Year 2020-21	No Upward Revision	117116	12884	130000
	Fee for Academic Year 2019-20	Approved	117116	12884	130000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 175000			
	c) Year of recognition by respective council/Government :	2005			
	3.	Whether undertaking on stamp paper submitted reg. refund? Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	36907676	102237
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1145600	3173
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	38053276	105411
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	10161261	28148
4.2.1	a) Less income		
4.2.1	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	46731438	129450
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (934629) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	46731438	129450
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4673144	12945
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	700972	1942
4.3	Usage charge for building - Regular / First Shift Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1755000	4861
	Usage charge for building - Second Shift Rs. 2438 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1577052	4369
4.5	Total of (4.2.2.2 to 4.4)	55437606	153567
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota +DSY + Management Institutional +NR1+TWS +Transfer) = (306+0+36+0+19+0) (Excluding TFWS, J&K, and Repeaters)	361	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota +DSY + Management Institutional +NR1+TWS +Transfer) = (0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	361	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	153567	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	153567	

4.10	Development fee (10% of 4.9.1)	15357
4.10.1	Total fee (4.9.1 + 4.10)	168924
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++ (3839) / NBA Courses - 7679(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7679 Ph.D Holder - 54.17% - Add = 1536 Research Publications in international journals & Patents - 1.46 per faculty per year - Add = 768 Placement of students - 79% - Add = 768	10751
4.10.3	Total Development Fee (4.10 + 4.10.2-(26108)) or Limited 15% of Tuition Fee(4.9.1- (23035)) whichever is less.	23035
4.10.4	Total Fee (4.9.1 + 4.10.3)	176602

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
		367082
1	All Receipts other than above under whatsoever head collected	385876
2	Consultancy fees received.	7550
3	ARC Infrastructure Fee Income	686591
4	Regular Students University Exam Fee Income	36000
5	Admission / Application Form Fees	1483099
Total		

Date

Place



[Signature]
CHAIRMAN
VIDYA PRASARAK MANDAL
THANE

Signature and Seal of person authorised in terms of section 2 (I) of the Act with C.A. No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+ C- D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E- F	MBA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	2212063	1696330	1309210	35000	5182603	1132000	4050604	1132000	0	0	0	0
2	Books	25	939090	24252	71988	0	1035330	249834	785496	249834	0	0	0	0
3	FURNITURE	15	1249107	0	0	0	1249107	187366	1061741	187366	0	0	0	0
4	MACHINERY	15	52346	0	0	0	52346	7852	44494	7852	0	0	0	0
Total			4452606	1720582	1381198	35000	7519386	1577052	5942335	1577052	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

For V. G. Kale & Co.
Chartered Accountants

(Signature)
(G. V. Kale)
Proprietor
(M. No. 42873)



(Signature)
CHAIRMAN
VIDYA PRASARAK MANDAL
THANE

FORM-A **Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	Vidya prasarak mandal Thane	400602
Address	Dr. Bedekar Vidya Mandir Naupada, Thane	Thane
District	Thane	Taluka
Telephone STD Code	22	Telephone No.
Mobile Number of Authorize Person to whom the communication can be sent.	9004690476	Whatsapp No.
E-mail ID	vpmt1935@gmail.com	Trust Website
Registration No. of the Trust	F/S/Thane	Year of Establishment of the Trust
Registration Date	11-11-1952	Trust PAN No.
Trust TAN No.	PNEV05111B	Is GST Number Applicable for the Trust?
		Trust GST Number

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
 Note : Attached the copy of change report accepted by the Charity Commissioner. View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. VIJAY VASUDEO BEDEKAR	PRESIDENT/CHAIRMAN	AARPB5073B	DOCTOR	NO				
2	SHRI. UTTAM BHASKAR JOSHI	MEMBER OF THE TRUST	AAPPJ1658J	BUSINESS	NO				
3	SHRI. SHRINIWAS KESHAV JOSHI	MEMBER OF THE TRUST	AABPJ7165N	BUSINESS	NO				
4	SHRI. SHARAD V. VENGURLEKAR	MEMBER OF THE TRUST	AABPV3246J	BUSINESS	NO				
5	DR. MAHESH VIJAY BEDEKAR	MEMBER OF THE TRUST	AILPB0866E	DOCTOR	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	VPM'S MAHARSHI PARSHURAM COLLEGE OF ENGINEERING, VELNESHWAR, RATNAGIRI, TALUKA-GUHAGAR	VPMS MAHARSHI PARSHURAM COLLEGE OF ENGINEERING, HEDVI GUHAGAR RD.AT VELNESHWAR, TALUKA GUHAGAR, DIST. RATNAGIRI. 415729 GUHAGAR 415729	EN3462	2012	ENGG	EDU	RENTED
2	FRA	VPMS DR. V. N. BEDEKAR INSTITUTE OF MANAGEMENT STUDIES, THANE	JNANDWEEPA, CHENDANI BUNDER ROAD THANE	MB3130	2005	MASTER IN MANAGEMENT STUDIES (MMS)	EDU	GLEASED
3	NON FRA	SAU A.K.JOSHI ENGLISH MEDIUM SCHOOL	NAUPADA THANE	0	1976	ENGLISH MEDIUM SCHOOL	EDU	OWNED
4	NON FRA	DR. BEDEKAR VIDYA MANDIR	NAUPADA THANE	0	1957	PRIMARY TO SSC	EDU	OWNED
5	FRA	VPM'S MAHARSHI PARSHURAM COLLEGE OF ENGINEERING, VELNESHWAR, RATNAGIRI, TALUKA-GUHAGAR	VPMS MAHARSHI PARSHURAM COLLEGE OF ENGINEERING, HEDVI GUHAGAR RD.AT VELNESHWAR, TALUKA GUHAGAR, DIST. RATNAGIRI. 415729 GUHAGAR 415729	EN3462	2012	ENGG	EDU	OWNED
6	NON FRA	VPMS POLYTECHNIC	THANE	D3257	1983	DIPLOMA	EDU	GLEASED
7	NON FRA	VPMS TMC LAW COLLEGE	JNANDWEEPA, CHENDANI BUNDER ROAD THANE	0	1972	LAW COLLEGE	EDU	GLEASED
8	NON FRA	B.N.BANDODKAR COLLEGE OF SCIENCE	JNANDWEEPA, CHENDANI BUNDER ROAD THANE	0	1969	DEGREE COLLEGE OF SCIENCE	EDU	GLEASED
9	NON FRA	K.G.JOSHI COLLEGE OF ARTS ANDN.G.BEDEKAR	JNANDWEEPA, CHENDANI BUNDER	0	1969	DEGREE COLLEGE OF	EDU	GLEASED

		COLLEGE OF COMMERC	ROAD THANE			ARTS AND COMMERCE			
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Form A1

Status of the Building:

If Rented		College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		3395	0	3395
Annual Rent (Amount. in Rs.)		1485000	0	1485000
If Owned		College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
Cost(Amount. in Rs.)		0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :				
If Rented		College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		2845	0	2845
If Owned		College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year - 0

Date

Place



[Signature]
CHAIRMAN
VIDYA PRASARAK MANDAL
THANE

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Institute Information			
Directorate Code	MB3130	Year of Establishment	2005
Address	Jnandweepa , Thane college Campus, Chendani Bunder Road, Thane 400 601		
Village	CHENDANI	PIN Code	400601
District	Thane	Taluka	Thane
Telephone STD Code	022	Telephone No.	25364492
Mobile Number	9004690474	WhatsApp Number	9004690474
Official Email id to receive and send official communication	vnbrims@vpmthane.org	Alternate E-Mail	ppatil@vpmthane.org
Institute Website	www.vnbrims.org	Institute TAN No.	PNEV05111B
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	Any Other
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	Dr. Nitin M. Joshi	Person duly authorised in terms of section 2 (l) of the Act	Dr Vijay Vasudeo Bedekar Designation: Chairman Mobile No: 9004690476

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	CENTRAL BANK OF INDIA	3092230139	STATION ROAD THANE WEST
2	STATE BANK OF INDIA	38413500301	THANE EAST
3	THANE JANATA SAHAKARI BANK	155120100000370	RAM MARUTI ROAD THANE
4	CANARA BANK	0228101826077	NAUPADA THANE

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MMS-M. M. S.	2005	2	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 19-06-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 21-05-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No. of Actual students admitted in Direct Second Year i.e. Lateral Entry
- IQ - No. of Actual students admitted under Management Institutional quota
- EWS - No. of Actual students admitted under EWS quota
- TFWS - No. of Actual students admitted under TFWS quota
- NRI - No. of Actual students admitted under NRI quota
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted

• On Roll = MQ + DSY + IQ + EWS + TFWS + NRI + TS + RS

Stream		MBA
Course Code		MMS
Duration		2
2023-24	SI	180
	LE	0
	MQ	133
	DSY	0
	IQ	36
	EWS	11
	TFWS	8
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	180
	LE	0
	MQ	173
	DSY	0
	IQ	0
	EWS	8
	TFWS	9
	NRI	0
	JS	0
	TS	0
	RS	2
2021-22	SI	180
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2020-21	SI	180
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0

	JS	0
	TS	0
	RS	0
2019-20	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2018-19	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total		1340

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MBA	B++ (25) Date of declaration: 09-09-2019 NAAC Certificate: View	N (0)	54.17	79%	35

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	MBU 30 - A.P.M. & Dr. V. N. Bedekar Institute of Management Studies, Thane, Mumbai
Address	Inandweepa, Thane college Campus, Chendani Bunder Road, Thane 400 601

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE - PH. D. - U.O.M	20,000	20,000	0	0	0	0
2	TUITION FEE - PH. D. - S.N.D.T	50,000	50,000	0	0	0	0
3	FEE RECEIVED FROM GOVERNMENT	2,21,29,148	2,21,29,148	0	0	0	0
4	TUITION FEE	3,50,77,555	3,50,77,555	0	0	0	0
5	INTEREST ON CBI SB A/C NO 3092230139	34,147	34,147	0	0	0	0
6	INTEREST ON FDR	8,10,742	8,10,742	0	0	0	0
7	INTEREST ON CANARA SB/AC-826077	57,084	57,084	0	0	0	0
8	SEMINAR RECEIPTS	1,35,301	1,35,301	0	0	0	0
9	MISCELLANEOUS RECEIPT	1,61,781	1,61,781	0	0	0	0
10	CONSULTANCY FEES	3,85,876	3,85,876	0	0	0	0
11	EXAM. FEE UOM	6,86,591	6,86,591	0	0	0	0
12	GDPLARC.FACILITATION ACTIVITY	7,550	7,550	0	0	0	0
13	MMS APPLICATION FORM FEE	36,000	36,000	0	0	0	0
Total Income		5,95,91,775	5,95,91,775	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	367082	Total 3,67,082	0	0	0	0
2	Consultancy fees received.	385876	Total 3,85,876	0	0	0	0
3	ARC Infrastructure Fee Income	7550	Total 7,550	0	0	0	0
4	Interest on FDR	810742	Total 8,10,742	0	0	0	0
5	Bank Interest Income	91231	Total 91,231	0	0	0	0
6	Regular Students University Exam Fee Income	686591	Total 6,86,591	0	0	0	0
7	Admission / Application Form Fees	36000	Total 36,000	0	0	0	0
8	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	57206703	Total 5,72,06,703	0	0	0	0
Total Income		5,95,91,775	5,95,91,775	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	AICTE PROCESSING FEE - F.P.M.	1,25,000	1,25,000	0	0	0	0
2	AFFILIATION FEE (UOM PHD CENTRE)	75,000	75,000	0	0	0	0
3	INNOVATION INCUB & STARTUP	70,800	70,800	0	0	0	0
4	ADVERTISEMENT	8,37,978	8,37,978	0	0	0	0
5	HONORARIUM TO STAFF & SALARY	3,21,60,877	3,21,60,877	0	0	0	0
6	HONORARIUM TO FACULTY	12,17,050	12,17,050	0	0	0	0

7	PROVIDENT FUND	9,10,134	9,10,134	0	0	0	0
8	GRATUITY TO STAFF	38,08,735	38,08,735	0	0	0	0
9	AFFILIATION FEE (UOM)	1,05,000	1,05,000	0	0	0	0
10	AFFILIATION PROCESSING FEE (UOM)	9,000	9,000	0	0	0	0
11	AICTE PROCESSING FEE - M.M.S.	2,99,000	2,99,000	0	0	0	0
12	ARA PROCESSING FEE	92,000	92,000	0	0	0	0
13	AUDIT FEES	76,700	76,700	0	0	0	0
14	BANK CHARGES	11,081	11,081	0	0	0	0
15	BUILDING CAMPUS MAINTENANCE	9,42,127	9,42,127	0	0	0	0
16	CLEANING EXPENSES	1,05,752	1,05,752	0	0	0	0
17	COMPUTER DATA BASES	3,28,037	3,28,037	0	0	0	0
18	COMPUTER MAINTENANCE	3,36,942	3,36,942	0	0	0	0
19	COMPUTER SOFTWARE	7,84,107	7,84,107	0	0	0	0
20	CONVEYANCE	2,35,419	2,35,419	0	0	0	0
21	ELECTRICITY CHARGES	12,61,549	12,61,549	0	0	0	0
22	EXAMINATION EXPENSES	2,55,478	2,55,478	0	0	0	0
23	CSR ACTIVITY	14,393	14,393	0	0	0	0
24	MICROSOFT ROYALTY	66,072	66,072	0	0	0	0
25	HOSPITALITY	1,56,879	1,56,879	0	0	0	0
26	INDUSTRIAL VISIT EXPENSES (NET)	5,825	5,825	0	0	0	0
27	IT EXPENSES	3,09,818	3,09,818	0	0	0	0
28	I-CARD EXPENSES	25,571	25,571	0	0	0	0
29	ISO CERTIFICATION	80,789	80,789	0	0	0	0
30	INSTITUTE FIFTYTH YEAR EXPENSES	1,53,272	1,53,272	0	0	0	0
31	FACULTY DEVELOPMENT PROGRAMME	850	850	0	0	0	0
32	LEASE LINE EXPENSES	53,100	53,100	0	0	0	0
33	LIBRARY EXPENSES	3,735	3,735	0	0	0	0
34	MEDICAL EXPENSES	16,143	16,143	0	0	0	0
35	MEMBERSHIP ACCOUNT EXPENSES	80,535	80,535	0	0	0	0
36	OFFICE EXPENSES	39,397	39,397	0	0	0	0
37	FRA PROCESSING FEE	29,000	29,000	0	0	0	0
38	POSTAGE, PRINTING AND STATIONERY	4,64,386	4,64,386	0	0	0	0
39	PROFESSIONAL FEES	1,52,632	1,52,632	0	0	0	0
40	PLACEMENT EXPENSES	13,402	13,402	0	0	0	0
41	PROPERTY TAX EXPENSES	5,59,199	5,59,199	0	0	0	0
42	RENT TO VPM	14,85,000	14,85,000	0	0	0	0
43	RESEARCH EXPENSES	67,680	67,680	0	0	0	0
44	SECURITY CHARGES	1,40,321	1,40,321	0	0	0	0
45	NBA / NAAC EXPENSES	86,648	86,648	0	0	0	0
46	SPORTS AND CULTURAL ACTIVITY	65,680	65,680	0	0	0	0
47	STAFF INSURANCE	27,930	27,930	0	0	0	0
48	SUBSCRIPTION FEES	1,68,208	1,68,208	0	0	0	0
49	TELEPHONE CHARGES	65,660	65,660	0	0	0	0
50	UNIVERSITY OTHER FEES	2,73,030	2,73,030	0	0	0	0
51	WATER CHARGES	60,542	60,542	0	0	0	0
52	SEMINAR CHARGES	3,29,186	3,29,186	0	0	0	0
53	REPAIRS & MAINTENANCE	2,360	2,360	0	0	0	0
54	STAFF WELFARE/ACHIEVEMENTS	51,215	51,215	0	0	0	0
55	STAFF INCENTIVE EXPENSES	6,000	6,000	0	0	0	0
56	STUDENTS INSURANCE EXPENSES	45,312	45,312	0	0	0	0
57	EXAM FEES (UNIVERSITY OF MUMBAI)	5,52,001	5,52,001	0	0	0	0
58	DEPRECIATION FOR THE YEAR	12,75,432	12,75,432	0	0	0	0
59	SURPLUS FOR THE YEAR	86,16,806	86,16,806	0	0	0	0
Total Expenses		5,95,91,775	5,95,91,775	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	22173525	Total 2,21,73,525 Paid 2,21,73,525 Provision for Unpaid 0 Claimed 2,21,73,525	0	0	0	0
Salary - Teaching Staff	Gratuity provision	2856551	Total 28,56,551 Paid 0 Provision for Unpaid 0 Claimed 28,56,551	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	875128	Total 8,75,128 Paid 8,75,128 Provision for Unpaid 0 Claimed 8,75,128	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	35006	Total 35,006 Paid 35,006 Provision for Unpaid 0 Claimed 35,006	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	27930	Total 27,930 Paid 27,930 Provision for Unpaid 0 Claimed 27,930	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	9987352	Total 99,87,352 Paid 99,87,352 Provision for Unpaid 0 Claimed 99,87,352	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	952184	Total 9,52,184 Paid 0 Provision for Unpaid 0 Claimed 9,52,184	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	1145600	Total 11,45,600 Claimed 11,45,600	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	424000	Total 4,24,000 Claimed 4,24,000	0	0	0	0
Affiliation	University Affiliation Fee	180000	Total 1,80,000 Claimed 1,80,000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	552001	Total 5,52,001 Claimed 5,52,001	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>Upload receipt of payment made to university (Newly</u>	273030	Total 2,73,030	0	0	0	0

	<u>Enrolled students X Enrollment Fee per Student = Total</u>		<u>Claimed</u> 2,73,030				
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	45312	<u>Total</u> 45,312 <u>Claimed</u> 45,312	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	942127	<u>Total</u> 9,42,127 <u>Claimed</u> 9,42,127	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	336942	<u>Total</u> 3,36,942 <u>Claimed</u> 3,36,942	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	850179	<u>Total</u> 8,50,179 <u>Claimed</u> 8,50,179	0	0	0	0
Audit Fees	Audit Fee - College	76700	<u>Total</u> 76,700 <u>Claimed</u> 76,700	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</u>	29000	<u>Total</u> 29,000 <u>Claimed</u> 29,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	92000	<u>Total</u> 92,000 <u>Claimed</u> 92,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	180684	<u>Total</u> 1,80,684 <u>Claimed</u> 1,80,684	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	397430	<u>Total</u> 3,97,430 <u>Claimed</u> 3,97,430	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	222326	<u>Total</u> 2,22,326 <u>Claimed</u> 2,22,326	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	37538	<u>Total</u> 37,538 <u>Claimed</u> 37,538	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	32840	<u>Total</u> 32,840 <u>Claimed</u> 32,840	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	32840	<u>Total</u> 32,840 <u>Claimed</u> 32,840	0	0	0	0
Expenses related to Students	4. Training & placement expenses	13402	<u>Total</u> 13,402 <u>Claimed</u> 13,402	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	5825	<u>Total</u> 5,825 <u>Claimed</u> 5,825	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	751336	<u>Total</u> 7,51,336 <u>Claimed</u> 7,51,336	0	0	0	0

Conference and Seminar	Conferences Seminar - Faculties	36149	Claimed 11,081 Total 36,149 Claimed 36,149	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	293887	Total 2,93,887 Claimed 2,93,887	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	152632	Total 1,52,632 Claimed 1,52,632	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	109815	Total 1,09,815 Claimed 1,09,815	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	47064	Total 47,064 Claimed 47,064	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	235419	Total 2,35,419 Claimed 2,35,419	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	53100	Total 53,100 Claimed 53,100	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	65660	Total 65,660 Claimed 65,660	0	0	0	0
Communication Expenses	Postage, Courier Charges	7592	Total 7,592 Claimed 7,592	0	0	0	0
Printing and Stationery	Exam papers and form printing	20057	Total 20,057 Claimed 20,057	0	0	0	0
Printing and Stationery	Other stationary	436737	Total 4,36,737 Claimed 4,36,737	0	0	0	0
Establishment Expenses	Electricity	1261549	Total 12,61,549 Claimed 12,61,549	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	60542	Total 60,542 Claimed 60,542	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1726257	Total 17,26,257 Claimed 17,26,257	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1275432	Total 12,75,432 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	168208	Total 1,68,208 Claimed 1,68,208	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	8616806	Total 86,16,806 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1485000	Total 14,85,000 Claimed 0	0	0	0	0
Total Expenses		5,95,91,775	5,95,91,775	0	0	0	0
Total Claimed Expenses			4,82,14,537				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

Menu

Sr. No.	Expense Head	View
1	Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Repairs & Maintenance of College Building	View
11	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
12	Software License Renewal Fee, Subscription Charges etc.	View
13	4. Training & placement expenses	View
14	Any other expenses relating to students activity not covered by item no.1 to 6	View
15	Conferences Seminar - Faculties	View
16	Conferences Seminar - Student	View
17	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
18	Magazine, Journals, periodicals etc subscription	View
19	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Colleges Contribution to PF

Month	College Contribution to PF	PF Admin Charges	Payment Challan No	Date of Payment
Apr 2023	73125	2925	015130423417334	13/04/2023
May 2023	73125	2925	015050523460124	05/05/2023
Jun 2023	72541	2902	015130623552416	13/06/2023
Jul 2023	72313	2893	015180723659090	18/07/2023
Aug 2023	90000	3600	015140823713782	14/08/2023
Sep 2023	68399	2736	015150923809263	15/09/2023
Oct 2023	69375	2775	015071023855523	07/10/2023
Nov 2023	69375	2775	015071123938485	07/11/2023
Dec 2023	69375	2775	015081223026493	08/12/2023
Jan 2024	71250	2850	015150124055867	15/01/2024
Feb 2024	73125	2925	015120224123595	12/02/2024
Mar 2024	73125	2925	015060324011192	06/03/2024
Total	875128	35006		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Remuneration Charges Paid to Visiting Faculties

Sr. No.	Name of Visiting Faculty	Qualification	Subject	PAN No.	MBA	Gross Amount	TDS	Bank/Cash
1	Mr. DEEPAK UKIDAVE	CA	CORPORATE VALUATION AND MERGER ACQUISITION	AAHPU6738Q	192000	192000	19200	Bank
2	DR. SUHAS VAISHAMPAYAN	MBA, MA	Managerial Economics	AAIPV1806B	147600	147600	14760	Bank
3	Mr. Suresh Patil	MBA	COMPENSATION AND BENEFIT	AATPP1477F	96000	96000	9600	Bank
4	Mr. HIMANSHU VISHNOI	M.Tech	International Business	ABBPV3960E	432000	432000	43200	Bank
5	Mr. ASHISH TIWARI	MBA, MA	HR ANALYTICS	AGGPT0467Q	80000	80000	8000	Bank
6	MS. Sachina Nambiar	MBA	PERSONAL GROOMING AND PERSONAL EFFECTIVNACE	AJEPN9378D	45000	45000	4500	Bank
7	Mr. Virendra Kharbale	LLB	LABOR LAW AND IMPLICATION IND	AYQPK6748R	40000	40000	4000	Bank
8	MS. SUJATA BHOSALE	LLB	LABOR LAW AND IMPLICATION IND	BBEPS9468L	40000	40000	4000	Bank
9	a	mba	a	BOFPP4330A	1145600	1145600	0	Bank
Total					2218200	2218200	107260	

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Remuneration Charges Paid to Guest Lecturer

Sr. No.	Name of Guest Lecturer	Qualification	Subject	PAN No.	MBA	Gross Amount	TDS	Bank/ Cash
Total						0		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Affiliation Fee Paid to Affiliating Authority			
Sr. No.	Types of Fees	MBA	Non FRA
1	New College fee	0	0
2	New course fee	0	125000
3	New subject / Branch fee	0	0
4	Additional Intake / Additional division fee	0	0
5	Continuation Affiliation Fee	299000	0
6	Extension Affiliation Fee by Nature Growth	0	0
7	Extension Affiliation Fee for new subject/ new branch	0	0
8	Permanent Affiliation Processing fee	0	0
9	Annual Affiliation fee	0	0
10	If any other please specify-	0	0
Total		2,99,000	125000

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

University Affiliation Fee			
Sr. No.	Types of Fees	MBA	Non FRA
1	New College fee	0	0
2	New course fee	0	0
3	New subject / Branch fee	0	0
4	Additional Intake / Additional division fee	0	0
5	Continuation Affiliation Fee	75000	75000
6	Extension Affiliation Fee by Nature Growth	0	0
7	Extension Affiliation Fee for new subject/ new branch	0	0
8	Permanent Affiliation Processing fee	0	0
9	Annual Affiliation fee	30000	0
10	If any other please specify-	0	0
Total		1,05,000	75000

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Electricity

Does institute has air conditioned facility for

Entire Building : No Class Rooms : Yes Library : Yes Common Rooms : No

Does the institute have a dedicated meter for each course

MBA : Yes

Non-FRA : No Hostel : No Hospital : No Trust : No

Consumer No.000019026110
Meter No.06504576304

Month	
Apr 2023	53672
May 2023	53672
Jun 2023	56386
Jul 2023	56385
Aug 2023	77470
Sep 2023	96501
Oct 2023	96502
Nov 2023	95875
Dec 2023	95876
Jan 2024	101741.5
Feb 2024	101741.5
Mar 2024	375727
Total	1261549

Grand Total : 1261549

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Contractual Manpower services in lieu of Non-Teaching/ Administration Staff

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
Total				0	0	
List of Added Details						
Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary		
Total				0		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Sweeping and cleaning services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
Total				0	0	

List of Added Details

Sr. no.	Name of the Category	Name of the Party	No. of Employed	Total Salary
Total				0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Security services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
Total				0	0	

List of Added Details

Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary
Total				0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Repairs & Maintenance of College Building

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	MBA	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Building maintenance	vidya prasarak mandal	1	9,42,127	0	0	0	0	9,42,127	0
Total				9,42,127	0	0	0	0	9,42,127	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	MBA	Non FRA Courses	Hostel	Hospital	Trust	Current Amount	10%
1	computer maintenance	vidya prasarak mandal	1	3,36,942	0	0	0	0	3,36,942	0
Total				3,36,942	0	0	0	0	3,36,942	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Software License Renewal Fee, Subscription Charges etc.

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	MBA	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TD%
1	Computer software	IMPODS SOFTWARE	0	1,88,800	0	0	0	0	1,88,800	0
2	Computer software	MOCROSOFT ROYALTY	1	66,072	0	0	0	0	66,072	0
3	E PLAGARISM SOFTWARE	TURNITIN	B241	5,40,488	0	0	0	0	5,40,488	0
4	GRAMMARLY	GRAMMARLY	B350	5,899	0	0	0	0	5,899	0
5	LAGNUAGE SOFT	LAGNUAGE SOGT	B430	38,940	0	0	0	0	38,940	0
6	SOFTWARE	CANVA	B496	9,980	0	0	0	0	9,980	0
Total				8,50,179	0	0	0	0	8,50,179	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

4. Training & placement expenses

Sr. No.	Types of Training	Name of the Party	Bill No.	MBA	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	INTERVIEW	IDBI BANK	0	1,813	0	0	0	0	1,813	0
2	campus pre talk	refreshment	01	210	0	0	0	0	210	0
3	placement meet	vrundavan ent	1434	1,200	0	0	0	0	1,200	0
4	INTERVIEW	Aira Consulting Private limited	20	897	0	0	0	0	897	0
5	HR MEET	SAPNA CATERS	242	3,947	0	0	0	0	3,947	40
6	INTERVIEW	SAPNA CATERS	264	3,208	0	0	0	0	3,208	32
7	ROJGAR YOJANA	BANNER PRINT	282	1,475	0	0	0	0	1,475	0
8	insync analitic	insync analytics	3	652	0	0	0	0	652	0
Total				13,402	0	0	0	0	13,402	72

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Any other expenses relating to students activity not covered by item no.1 to 6

Sr. No.	Any other expenses relating to students activity not covered by item no. 1 to 6	Name of the Party	Bill No.	MBA	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Examination Expenses	EXAM	1	2,55,478	0	0	0	0	2,55,478	0
2	I - card expenses	STUDENT I CARD	2	25,571	0	0	0	0	25,571	0
3	Innovation & Incubation Startup	RAMBHAU MHALGI	3	70,800	0	0	0	0	70,800	0
4	Hon to Guest Faculty	GUEST FACULTY	4	71,450	0	0	0	0	71,450	0
5	Computer Data base	DATA BASE	5	3,28,037	0	0	0	0	3,28,037	0
Total				7,51,336	0	0	0	0	7,51,336	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Conferences Seminar - Faculties										
Name of the Conference / Seminar	Name of the Party	Bill No.	MBA	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS	
0	0	0	36,149	0	0	0	0	36,149	0	
Total			36,149	0	0	0	0	36,149	0	

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Conferences Seminar - Student

Sr. No.	Name of the Conference / Seminar	Name of the Party	Bill No.	MBA	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	a	a	a	2,93,887	0	0	0	0	2,93,887	0
Total				2,93,887	0	0	0	0	2,93,887	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

105, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	MBA	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	0	0	0	1,52,632	0	0	0	0	1,52,632	0
Total				1,52,632	0	0	0	0	1,52,632	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

605, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S., INDIA)

Magazine, Journals, periodicals etc subscription

Sr. No.	Item wise list	Name of the Party	Bill No.	MBA	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	0	0	0	1,68,208	0	0	0	0	1,68,208	0
Total				1,68,208	0	0	0	0	1,68,208	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 071 (M.S.), INDIA

All other expenses not categories/ not grouped in any heads/sub heads given above

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	MBA	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Cleaning Expenses	cleaning material and charges	1	1,05,752	0	0	0	0	1,05,752	0
2	Research Expenses	research	10	67,680	0	0	0	0	67,680	0
3	Security charges	security	11	1,40,321	0	0	0	0	1,40,321	0
4	NBA NAAC Expenses	naac other exps	12	86,648	0	0	0	0	86,648	0
5	Affiliation processing fee	affi fee	13	9,000	0	0	0	0	9,000	0
6	Property Tax	prop tax	14	5,59,199	0	0	0	0	5,59,199	0
7	Repair and Maintenance	r and m	15	2,360	0	0	0	0	2,360	0
8	Staff welfare / achievement	staff welfare	16	51,215	0	0	0	0	51,215	0
9	Staff Incentive expenses	research incentive	17	6,000	0	0	0	0	6,000	0
10	CSR Activity	csr	2	14,393	0	0	0	0	14,393	0
11	IT Expenses	it	3	3,09,818	0	0	0	0	3,09,818	0
12	ISO Expenses	iso	4	8,07,889	0	0	0	0	8,07,889	0
13	Institute Fiftyth year expenses	expenses	5	1,53,272	0	0	0	0	1,53,272	0
14	Library Expenses	library	6	3,735	0	0	0	0	3,735	0
15	Medical Expenses	medical	7	16,143	0	0	0	0	16,143	0
16	Membership Account Expenses	membership	8	80,535	0	0	0	0	80,535	0
17	Office Expenses	general	9	39,397	0	0	0	0	39,397	0
Total				24,53,357	0	0	0	0	24,53,357	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
Salary Payable			
1			
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
Loans Taken			
2			
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
Deposits Taken from Students			
3			
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
Fees			
4			
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	0	0
Total		0	0

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	ASSOCIATE PROFESSOR	2	2
3	ASSISTANT PROFESSOR	15	18
4	LIBRARIAN	1	1
5	ADMINISTRATIVE OFFICER	1	1
6	LIBRARY ASSISTANT	2	2
7	IT ASSISTANT	2	2
8	SENIOR CLERK	2	2
9	OFFICE ASSISTANT	7	7
10	SENIOR MARKETING MANAGER	1	1
11	MANAGER DIGITAL MARKETING	1	1
12	PLACEMENT OFFICER	1	1
13	CLASS IV	7	7
14	HEAD INDUSTRY INTERFACE	1	1
15	PROFESSOR OF PRACTICE	1	1
Total		45	48

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



[Signature]
CHAIRMAN
VIDYA PRASARAK MANDAL
THANE

Table of the Faculty/Staff: (Page 1) V. V. Institute of Management Studies, Thane, Mumbai
 Date: 14/11/20
 Location: Thane, Thane College Campus, Sardar Patel Road, Thane 400 001

Sl. No.	Staff Type	Appointed Type	Approval Status	Justified for Post	Name	Designation	Joining Date	Leaving Date	Stream	Bank Acc No	Bank Name	Gross Annual Salary	IT/ FDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B 7(a)	MBA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	JOHN HENRI DAVIDAR	DIRECTOR	01-08-2014	NA	MBA	022810181266	CANARA BANK	3684952	900000	Bank Transfer	3684952	3684952	0	0	0	0
2	Teaching	Regular	Approved	Yes	JAPU SMITA SUBHAR	ASSOCIATE PROFESSOR	15-07-2011	NA	MBA	0228101829683	CANARA BANK	2056781	405000	Bank Transfer	2056781	2056781	0	0	0	0
3	Teaching	Regular	Not Approved	Yes	SHANTISHAJI KADANE KADANE	ASSOCIATE PROFESSOR	16-07-2013	NA	MBA	022810181801	CANARA BANK	1426334	100000	Bank Transfer	1426334	1426334	0	0	0	0
4	Teaching	Regular	Approved	Yes	POOJA DEKAR PANEKAL	ASSOCIATE PROFESSOR	08-03-2021	NA	MBA	8662101061892	CANARA BANK	1320000	90000	Bank Transfer	1320000	1320000	0	0	0	0
5	Teaching	Regular	Not Approved	Yes	BRANKHAN ARSHAY	ASSISTANT PROFESSOR	20-02-2015	NA	MBA	0228101812045	CANARA BANK	1253800	130000	Bank Transfer	1253800	1253800	0	0	0	0
6	Teaching	Regular	Approved	Yes	CHANDRASEKAR PILLAY	ASSISTANT PROFESSOR	12-03-2011	NA	MBA	0228101829682	CANARA BANK	1197606	80000	Bank Transfer	1197606	1197606	0	0	0	0
7	Teaching	Regular	Not Approved	Yes	RAJESH KADANE	PROFESSOR OF PRACTICE	01-02-2023	NA	MBA	005501026040	KCI BANK	1125000	120000	Bank Transfer	1125000	1125000	0	0	0	0
8	Teaching	Regular	Not Approved	Yes	SARFAT SANJAY SAMPAT	LIBRARIAN	01-10-2017	NA	MBA	0228101832865	CANARA BANK	1099670	61000	Bank Transfer	1099670	1099670	0	0	0	0
9	Teaching	Regular	Approved	Yes	SAVITRI VISHNU ADITYA	ASSISTANT PROFESSOR	14-07-2014	NA	MBA	0228131009025	CANARA BANK	1088998	81000	Bank Transfer	1088998	1088998	0	0	0	0
10	Teaching	Regular	Not Approved	Yes	PAWAN PRADHESH UMESH	ASSISTANT PROFESSOR	01-03-2023	NA	MBA	110110526979	CANARA BANK	1080000	68000	Bank Transfer	1080000	1080000	0	0	0	0
11	Teaching	Regular	Not Approved	Yes	PRERNA DIPTE DEEPAK	ASSISTANT PROFESSOR	12-11-2018	28-02-2024	MBA	0228101832042	CANARA BANK	1061436	125000	Bank Transfer	1061436	1061436	0	0	0	0
12	Teaching	Regular	Not Approved	Yes	MONKUL DINESH VISHNU	ASSISTANT PROFESSOR	01-08-2022	NA	MBA	09060020074472004	State Bank of India	1041733	50000	Bank Transfer	1041733	1041733	0	0	0	0
13	Teaching	Regular	Not Approved	Yes	SUMAN SHUBHSH SATISH	ASSISTANT PROFESSOR	01-04-2019	NA	MBA	20092151419	STATE BANK OF INDIA	999072	75000	Bank Transfer	999072	999072	0	0	0	0
14	Teaching	Regular	Not Approved	Yes	MOHINI SANDIP SHARAD	ASSISTANT PROFESSOR	09-10-2017	17-02-2024	MBA	0228101832857	CANARA BANK	946089	43000	Bank Transfer	946089	946089	0	0	0	0
15	Teaching	Regular	Not Approved	Yes	BARAT SHIRPADE KISHAY	ASSISTANT PROFESSOR	01-03-2023	NA	MBA	0202101113121	CANARA BANK	900000	55000	Bank Transfer	900000	900000	0	0	0	0
16	Teaching	Regular	Not Approved	Yes	LASUNE KISHINAKANT SUREKANT	ASSISTANT PROFESSOR	18-11-2022	NA	MBA	110092745441	CANARA BANK	720000	26000	Bank Transfer	720000	720000	0	0	0	0
17	Teaching	Regular	Not Approved	Yes	VIDAK VISHAL VINOD	ASSISTANT PROFESSOR	01-09-2023	NA	MBA	110157793766	CANARA BANK	330000	10000	Bank Transfer	330000	330000	0	0	0	0
18	Teaching	Regular	Not Approved	Yes	RAMAKRISHNAN KRISHNA SUBBAYA	HEAD INDUSTRY INTERFACE	01-02-2023	11-04-2023	MBA	623801117417	ICICI Bank	295833	30000	Bank Transfer	295833	295833	0	0	0	0
19	Teaching	Regular	Not Approved	Yes	CHAYAN NIEL ROHIDAS	ASSISTANT PROFESSOR	01-12-2023	NA	MBA	1765101014436	CANARA BANK	157898	0	Bank Transfer	157898	157898	0	0	0	0
20	Teaching	Regular	Not Approved	Yes	POTIJAR JANHAVI CHAITANYA	ASSISTANT PROFESSOR	01-10-2021	30-06-2023	MBA	110019746226	CANARA BANK	108000	0	Bank Transfer	108000	108000	0	0	0	0
21	Teaching	Regular	Not Approved	Yes	BHADRAKAMKAR MUGDHA AMIT	ASSISTANT PROFESSOR	04-10-2021	30-06-2023	MBA	110043017173	CANARA BANK	100000	0	Bank Transfer	100000	100000	0	0	0	0
22	Teaching	Regular	Not Approved	Yes	PANDEY KSHITIA JAYESH	ASSISTANT PROFESSOR	01-07-2021	NA	MBA	0228131000322	CANARA BANK	90323	0	Bank Transfer	90323	90323	0	0	0	0
23	Teaching	Regular	Not Approved	Yes	AWADE PRAKASH RAMESH	ASSISTANT PROFESSOR	01-01-2024	NA	MBA	01021050015655	HDFC BANK	50000	0	Bank Transfer	50000	50000	0	0	0	0
24	Teaching	Regular	Not Approved	Yes	TYER KJESHNASWAMY HARSHARAN	ASSISTANT PROFESSOR	01-02-2024	NA	MBA	775324218	INDIAN BANK	40000	4000	Bank Transfer	40000	40000	0	0	0	0
25	Administration	Regular	Not Approved	Yes	NAMBIAR AMIT BHASKAR	SENIOR MARKETING MANAGER	10-03-2016	NA	MBA	0228101831749	CANARA BANK	961372	20000	Bank Transfer	961372	961372	0	0	0	0
26	Administration	Regular	Not Approved	Yes	PANDIT VAIBHAV SHIRAM	ADMINISTRATIVE OFFICER	03-06-2019	NA	MBA	01461050073712	HDFC Bank	886940	50000	Bank Transfer	886940	886940	0	0	0	0
27	Administration	Regular	Not Approved	Yes	NIMKAR KISHOR KASHINATH	SENIOR CLERK	16-02-1990	NA	MBA	0228101826794	CANARA BANK	773930	0	Bank Transfer	773930	773930	0	0	0	0
28	Administration	Regular	Not Approved	Yes	PAWAR CHAITANYA NIVRUTTI	MANAGER DIGITAL MARKETING	17-05-2021	NA	MBA	50100126013724	HDFC Bank	700000	0	Bank Transfer	700000	700000	0	0	0	0
29	Administration	Regular	Not Approved	Yes	HINDEKAR DEEPAI BIPIN	LIBRARI ASSISTANT	01-07-1996	NA	MBA	228101826793	CANARA BANK	649594	0	Bank Transfer	649594	649594	0	0	0	0
30	Administration	Regular	Not Approved	Yes	PARAB PRANITA SHAILESH	SENIOR CLERK	15-10-2012	NA	MBA	0228108827287	CANARA BANK	443368	0	Bank Transfer	443368	443368	0	0	0	0
31	Administration	Regular	Not Approved	Yes	JAGTAP SUBHASH KALURAM	CLASS IV	19-07-2005	NA	MBA	0228101826791	CANARA BANK	437436	0	Bank Transfer	437436	437436	0	0	0	0
32	Administration	Regular	Not Approved	Yes	PADWALKAR ANANT DHONDU	CLASS IV	19-07-2005	NA	MBA	0228101826796	CANARA BANK	433946	0	Bank Transfer	433946	433946	0	0	0	0
33	Administration	Regular	Not Approved	Yes	KOLI DARSHANA PARAG	OFFICE ASSISTANT	02-07-2012	NA	MBA	0228131000323	CANARA BANK	427160	0	Bank Transfer	427160	427160	0	0	0	0
34	Administration	Regular	Not Approved	Yes	SHIGWAN PARESH VISHNU	IT ASSISTANT	01-07-2006	NA	MBA	0228108827272	CANARA BANK	427160	0	Bank Transfer	427160	427160	0	0	0	0
35	Administration	Regular	Not Approved	Yes	TAMBE VISHWANATHI TANAJI	OFFICE ASSISTANT	19-09-2013	NA	MBA	0228101831643	CANARA BANK	402926	0	Bank Transfer	402926	402926	0	0	0	0
36	Administration	Regular	Not Approved	Yes	PAWAR SWAPNIL VISHNU	LIBRARI ASSISTANT	25-08-2011	NA	MBA	0228101831703	CANARA BANK	402926	0	Bank Transfer	402926	402926	0	0	0	0
37	Administration	Regular	Not Approved	Yes	NAIR SWETA ANIL	PLACEMENT OFFICER	01-07-2021	NA	MBA	110042794279	CANARA BANK	402000	0	Bank Transfer	402000	402000	0	0	0	0
38	Administration	Regular	Not Approved	Yes	MISTRY KETKI VASANT	OFFICE ASSISTANT	01-07-2006	NA	MBA	0228101827846	CANARA BANK	379840	0	Bank Transfer	379840	379840	0	0	0	0

39	Administration	Regular	Not Approved	Yes	WAGHMARE KISHOR MARUTI	IT ASSISTANT	13-05-2019	NA	MBA	1096101052249 CANARA BANK	347854	0	Bank Transfer	347854	347854	0	0	0	0	
40	Administration	Regular	Not Approved	Yes	VICHARE VAIBHAV VAMAN	CLASS IV	19-04-2008	NA	MBA	0228108827278 CANARA BANK	318548	0	Bank Transfer	318548	318548	0	0	0	0	
41	Administration	Regular	Not Approved	Yes	KOLI DARSHAN PRAKASH	CLASS IV	06-05-2008	NA	MBA	0228108827280 CANARA BANK	318548	0	Bank Transfer	318548	318548	0	0	0	0	
42	Administration	Regular	Not Approved	Yes	KOLI YATIN DATTATRAY	CLASS IV	03-11-2008	NA	MBA	0228108827281 CANARA BANK	318548	0	Bank Transfer	318548	318548	0	0	0	0	
43	Administration	Regular	Not Approved	Yes	NAKHIWA SWAPNIL ARUN	CLASS IV	07-07-2008	NA	MBA	0228101831294 CANARA BANK	318548	0	Bank Transfer	318548	318548	0	0	0	0	
44	Administration	Regular	Not Approved	Yes	GAWADE SANDEEP DILIP	CLASS IV	04-04-2008	NA	MBA	0228108827273 CANARA BANK	318548	0	Bank Transfer	318548	318548	0	0	0	0	
45	Administration	Regular	Not Approved	Yes	PANDIT ARCHANA PRASAD	OFFICE ASSISTANT	01-11-2023	NA	MBA	110157784958 CANARA BANK	120000	0	Bank Transfer	120000	120000	0	0	0	0	
46	Administration	Regular	Not Approved	Yes	PITALE SWAPNIL DAYANAND	OFFICE ASSISTANT	01-08-2022	NA	MBA	110063166239 CANARA BANK	90467	0	Bank Transfer	90467	90467	0	0	0	0	
47	Administration	Temporary	Not Approved	Yes	THORAT ROHIT SUBHASH	OFFICE ASSISTANT	05-06-2023	30-10-2023	MBA	3778897366 CENTRAL BANK OF INDIA	72516	0	Bank Transfer	72516	72516	0	0	0	0	
48	Administration	Regular	Not Approved	Yes	SALUNKHE BHAGYASHRI NILESH	OFFICE ASSISTANT	01-02-2022	NA	MBA	110039581436 CANARA BANK	35177	0	Bank Transfer	35177	35177	0	0	0	0	
Total Teaching Faculty											24	Total Non Teaching Faculty								24
Total Approved Faculty											5	Total Non Approved Faculty (Including Proposal Sent for Approval)								43
												Total Annual Salary - Teaching								22173525 (69%)
												Total Annual Salary - Administration								9987352 (31%)
												Total Annual Salary								32160877
												Total Basic Pay								13062774
												Total Grade Pay								1288627
												Total HRA Pay								1984257
												Total DA Pay								14480887
												Total TA Pay								394873
												Total Leave Encash								0
												Total Other Allowances								0
												Total Institute PT/PP Pay								820322
												Total PT/PP/other statutory deduction Pay								97800

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26